

16 to 19 tuition fund statement



Overview of planned expenditure on 16-19 tuition fund

This independent funding allocation has been ringfenced by the DfE to support 1:1 or small group tuition for 16 to 19 students who have not achieved a grade 4 or above in English and/or maths at age 16 or are from the 27% most economically deprived areas of the country based on the index of multiple deprivation.

There is some also scope beyond core subject tuition to consider wider support for courses where learning has been disrupted for this cohort of students. For example, vocational courses where assessment has been deferred due to lockdown.

Activity	Rationale	Allocation
Identification of need		
Analysis of student performance in English and Maths GCSE	Students with low prior attainment i.e., without a grade 4 in either English and/or Maths at age 16 or are from the 27% most economically deprived areas will be identified. This will enable the College to prioritise support to those most in need. These 2 metrics provide the defined DfE proxy for disadvantage.	n/a
Intervention and support		
1:1 or small group tuition	This funding is tightly ringfenced to support learners described above predominantly with 1:1 and small group tuition in the core subjects of English and Maths. St Mary's College will use a combination of our teaching staff and specialist tutoring team to provide this additional support in response to identified needs.	£32,188
Bespoke / targeted tuition to address gaps in skill development / knowledge acquisition in other subjects	There is also some scope in the funding to support the identified cohort with wider subject catch up beyond English and Maths. We will provide a central fund supported by the 16-19 Tuition allocation for leaders to submit bids to meet specific needs, for example where assessment has been deferred due to lockdown or other subjects and learning. This will enable tutoring and support to be extended in specific cases.	£20,000
Total budgeted expenditure (16-19 tuition funding):		£52,188